

Glossary of School Funding Terms

Teacher:	Salaries, benefits, and related expenses for regular classroom teachers, regular resource teachers, and regular teacher assistants.
Instructional Materials:	Textbooks, instructional materials, and instructional equipment.
Special Education:	Salaries, benefits, and related expenses for special education teachers and assistants.
Instructional Support:	Salaries and benefits for curriculum and staff development employees, testing materials, substitutes, and related expenses.
Student Support Staff:	Salaries and benefits for librarians, counselors, psychologists, visiting teachers, nurses, attendance personnel and related expenses.
Student Activities:	Extracurricular supplements, transportation for athletic programs, officials, and related expenses for these programs.
School Administration:	Salaries and benefits for school administrators, clerical staff, office supplies and equipment, and related expenses.
Transportation:	Salaries, benefits and related expenses for transportation staff, and operation of buses and vehicles.
Central Administration:	Salaries, benefits, and related expenses for the School Board, Superintendent, Director of Instruction and support staff for these offices.
Maintenance/Operations:	Salaries and benefits for maintenance and custodial staff, utilities, repair and maintenance of facilities, and related expenses.
Business Services:	Salaries, benefits and related expenses for Finance, Personnel, Data Processing, Planning, Risk Management, Purchasing and Supply.